

LOCATION:

Camden and Miller counties

Lake of the Ozarks **State Park**

BUDGET **CAMPING & LODGING**

SPECIA

NUMBER OF ACRES: 17,666.18 NUMBER OF PROGRAMS PRESENTED:* **ACRES IN ACTIVE STEWARDSHIP: 3,460** 11 NUMBER OF FULL-TIME STAFF: 17 **STATE SALES TAX PAID:*** ** \$71,552.00 NUMBER OF PART-TIME STAFF: 17 LOCAL SALES TAX PAID:* ** \$25,403.08 **VOLUNTEER HOURS:*** 4,286 TOTAL SALES TAX: \$96,955.08 2020 ATTENDANCE:* 1,301,240 MILES OF TRAIL: 53.0 SMALL MAINTENANCE & REPAIR BUDGET: \$87,500.00 **CAPITAL IMPROVEMENTS PROJECTS IN PROGRESS:*** 3 CAPITAL IMPROVEMENTS PROJECTS COMPLETED:* 2 NUMBER OF CAMPING NIGHTS SOLD:* 17,579 NUMBER OF LODGING NIGHTS SOLD:* 1,991 NUMBER OF CAMPSITES: 186 NUMBER OF LODGING UNITS: 10 **NUMBER OF GROUP CAMPS: 3** NUMBER OF OVERNIGHT GUESTS:* 55.629 CAMPING NIGHTS SOLD BY ZIP CODE: >>>>>>

MISSOURI STATE PARK EVENTS: 2 THIRD PARTY EVENTS: 5

NUMBER OF STRUCTURES: 209

MILES OF ROADWAYS: 19.7

OZARK CAVERNS

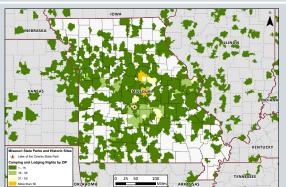
NUMBER OF PART-TIME STAFF: 7

(No cave tours due to COVID)

SMALL MAINTENANCE **& REPAIR BUDGET:*** \$2,000

ANNUAL BUDGET:* \$49,979.00

ANNUAL BUDGET: \$1,096,266.00



SIGNATURE EVENT: First Day Hike

